

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION XII (SOCKSARGEN)


Regional Government Center, Barangay Carpenter Hill, Koronadal City 9506


ANNUAL PROCUREMENT PLAN FOR FY 2024 - NON-COMMON USE SUPPLIES AND EQUIPMENT

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MAINTENANCE AND OTHER OPERATING EXPENSES														
310100100002000, 310100100001000,	Common Supplies and Equipment available at PS-DBM (1st Quarter of 2024)	PRC REGION XII	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	352,446.55	352,446.55	-	Provision of various office supplies	
100000100001000, 310100100002000, 310100100001000, 310200100004000	Common Supplies and Equipment available at PS-DBM (2nd Quarter of 2024)	PRC REGION XII	NO	NP-53.5 Agency-to- Agency	N/A	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	627,728.76	627,728.76	-	Provision of various office supplies	
100000100001000, 310300100001000, 310100100002000, 310100100001000, 310200100003000, 310200100004000	Common Supplies and Equipment available at PS-DBM (3rd Quarter of 2024)	PRC REGION XII	NO	NP-53.5 Agency-to- Agency	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	621,706.04	621,706.04	-	Provision of various office supplies	
100000100001000, 310100100001000	Common Supplies and Equipment available at PS-DBM (4th Quarter of 2024)	PRC REGION XII	NO	NP-53.5 Agency-to- Agency	N/A	N/A	4th Quarter of 2024	4th Quarter of 2024	GoP	70,655.32	70,655.32	-	Provision of various office supplies	
310100100002000, 310100100001000	Common Supplies and Equipment not available in PS-DBM (1st Quarter of 2024)	PRC REGION XII	NO	Shopping	1st Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	GoP	281,775.10	281,775.10	-	Provision of various office supplies	
100000100001000, 310100100002000, 310100100001000 310200100004000	Common Supplies and Equipment not available in PS-DBM (2nd Quarter of 2024)	PRC REGION XII	NO	Shopping	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	GoP	146,462.35	146,462.35	-	Provision of various office supplies	
100000100001000, 310100100002000, 310200100001000, 310300100001000	Common Supplies and Equipment not available in PS-DBM (3rd Quarter of 2024)	PRC REGION XII	NO	Shopping	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	GoP	130,735.00	130,735.00	-	Provision of various office supplies	
100000100001000	Common Supplies and Equipment not available in PS-DBM (4th Quarter of 2024)	PRC REGION XII	NO	Shopping	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	117,935.07	117,935.07	-	Provision of various office supplies	
310100100002000	Procurement of corrugated boxes	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	8,000.00	8,000.00	-		
310100100002000	Procurement of corrugated boxes	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	38,800.00	38,800.00	-		
310200100003000, 310200100004000,	Procurement of customized stamps	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	1,255.81	1,255.81	-		
100000100001000	Semi-Expendable - Communication Equipment	PRC REGION XII	NO	Shopping	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	15,000.00	15,000.00	-	Provision of mobile phones	
100000100001000	Semi-Expendable - Furniture and Fixtures	PRC REGION XII	NO	Shopping	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	GoP	180,000.00	180,000.00	-	Provision of furnitures and fixtures	
100000100001000	Semi-Expendable - Information and Communication Equipment	PRC REGION XII	NO	Shopping	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	GoP	104,500.00	104,500.00	-	Provision of ICT equipment	

310100100001000	Repairs and Maintenance - Buildings (CO)	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	Within the year	Within the year	Within the year	Within the year	GoP	80,000.00	80,000.00	-	Provision of building maintenance
310100100001000	Repairs and Maintenance - Motor Vehicle (CO)	PRC REGION XII	NO	NP-53.9 - Small Value Procurement	Within the year	Within the year	Within the year	Within the year	GoP	100,000.00	100,000.00	-	Provision of motor vehicle repairs and maintenance
100000100001000, 310100100001000, 310200100004000, 310200100002000	Fuel, Oil and Lubricants Expenses	PRC REGION XII	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within the year	Within the year	Within the year	Within the year	GoP	227,000.00	227,000.00	-	Provision for fuel, oil and lubricants
100000100001000, 310100100001000	Janitorial Services	PRC REGION XII	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	GoP	829,000.00	829,000.00	-	Renewal of contract from January 2024 until December 2024 and renewed every year until July 2026 under Multi Year Contractual Authority (MYCA) No. MYCA-BMB-B-23-00000576
100000100001000, 310100100001000	Security Services	PRC REGION XII	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	GoP	1,284,000.00	1,284,000.00	-	Renewal of contract from January 2024 until December 2024 and renewed every year until July 2026 under Multi Year Contractual Authority (MYCA) No. MYCA-BMB-B-23-0000057.
TOTAL MOOE										5,217,000.00	5,217,000.00	-	

Prepared by:


NAOMI B. BRAGA
 RBAC Secretary


PAMELA E. BANCAERIN
 Alternate RBAC Secretary

Certified Funds Available:


EDELLE LYNNE L. SANTILLANA
 Budget Officer


MARC DANIELLE V. ESCOTO
 Accountant

Recommending Approval:



MARZOKIE M. MOCSIR
 Member


MELIZZA L. DE JESUS
 Member


RONALD VON D. RIVERA
 Vice-Chairperson


LOURDES CELESTE H. SERRANO
 Chairperson


JERLIE L. OSANO
 Member


AUREFIL M. FIGUEROA
 Member

Approved by:


ROTELO B. CRUZGUSA
 Regional Director